

AN ORDINANCE **101865**

AMENDING FY 2006 BUDGET ORDINANCE NO. 101386 BY INCREASING THE APPROPRIATION OF THE HUMAN DEVELOPMENT SERVICES FUND (HDSF) OF THE MAYOR AND CITY COUNCIL BY \$200,002.00, FOR A TOTAL OF \$660,000.00 IN THE HDSF, AS REQUESTED BY COUNCILMEMBER ART HALL, DISTRICT 8.

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WHEREAS, the Department of Community Initiatives (DCI) of the City of San Antonio identified a projection of \$200,000.00 in remaining funds from FY 2003-2004 and FY 2004-2005 Delegate Agency contracts; and

WHEREAS, based on DCI projections, a Council Consideration Request was initiated, which requested the appropriation of said \$200,000.00 to the Human Development Services Fund; and

WHEREAS, it is now necessary to amend the adopted FY 2005-2006 Operating Budget by increasing the Human Development Service Fund appropriation of the Mayor's Office and each Council District; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The adopted FY 2005-2006 Operating Budget, which was passed and approved by Ordinance No. 101386 on September 15, 2005 is hereby amended by increasing the appropriation of the Human Development Services Fund (HDSF) of the Mayor and City Council by \$200,002.00 for a total of \$660,000.00 in the HDSF.

SECTION 2. Funds are available in the FY06 budget as listed below:

Cost Ctr	Description	Amount
7004010001	DIST 1 HUMAN DEV SER	41,818.00
7004020001	DIST 2 HUMAN DEV SER	41,818.00
7004030001	DIST 3 HUMAN DEV SER	41,818.00
7004040001	DIST 4 HUMAN DEV SER	41,818.00
7004050001	DIST 5 HUMAN DEV SER	41,818.00
7004060001	DIST 6 HUMAN DEV SER	41,818.00
7004070001	DIST 7 HUMAN DEV SER	41,818.00
7004080001	DIST 8 HUMAN DEV SER	41,818.00
7004090001	DIST 9 HUMAN DEV SER	41,818.00

KB/mgc
12/15/05
Item No. 69

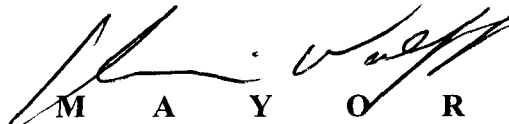
7004110001	MAYOR HUMAN DEV SER	41,818.00
	Total	418,180.00

SECTION 3. A budget increase of \$18,182.00 is authorized for each cost center listed above. The new total in each cost center is \$60,000.00.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance shall become effective on and after December 25, 2005.

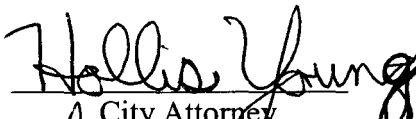
PASSED AND APPROVED this 15th day of December 2005


M A Y O R
For

ATTEST:


City Clerk

APPROVED AS TO FORM:


for City Attorney